

Service Sales Performance for the month of JAN 2012

<i>Inv Date Handle by</i>	<i>Cash</i>	<i>Credit</i>	<i>Internal</i>	<i>Warranty</i>	<i>Actual</i>	<i>Cos</i>
03-JAN-12 ADMIN	0.00	0.00	26.00	0.00	26.00	0.00
ANG	157.60	1,565.80	829.00	253.80	2,806.20	1,312.20
SIMON	1,960.00	0.00	2,868.50	1,548.86	6,377.36	3,752.60
SUKUMARAN	4,963.30	260.40	1,823.30	2,746.29	9,793.29	6,356.20
TEOH	2,942.20	6,063.70	95.20	268.20	9,369.30	6,634.40
Total:	10,023.10	7,889.90	5,642.00	4,817.15	28,372.15	18,055.60
04-JAN-12 ADMIN	0.00	0.00	0.00	0.00	0.00	75.00
ANG	882.60	73.80	103.20	0.00	1,059.60	416.70
SIMON	8,044.40	0.00	2,863.70	88.38	10,996.48	6,755.40
SUKUMARAN	3,974.75	0.00	196.70	51.20	4,222.65	2,944.60
TEOH	2,946.15	59.80	36.80	950.40	3,993.15	2,196.30
Total:	15,847.90	133.60	3,200.40	1,089.98	20,271.88	12,388.10
05-JAN-12 ADMIN	0.00	848.00	18,786.69	0.00	19,634.69	11,640.80
ANG	2,743.10	3,282.10	470.40	60.80	6,556.40	4,253.10
SIMON	3,085.50	0.00	964.35	0.00	4,049.85	2,591.60
SUKUMARAN	5,145.35	679.00	1,092.90	161.60	7,078.85	4,956.10
TEOH	955.00	1,828.25	1,164.35	0.00	3,947.60	2,457.90
Total:	11,928.95	6,637.35	22,478.69	222.40	41,267.39	25,899.70
06-JAN-12 ADMIN	0.00	0.00	1,536.15	0.00	1,536.15	894.50
ANG	913.00	1,364.60	3,510.15	90.60	5,878.35	3,651.90
SIMON	3,429.70	0.00	38.40	3,359.41	6,827.51	4,877.90
SUKUMARAN	226.60	8,286.30	1,964.90	1,607.57	12,085.37	8,792.40
TEOH	7,648.75	307.50	3,474.00	422.84	11,853.09	8,031.30
Total:	12,218.05	9,958.40	10,523.60	5,480.42	38,180.47	26,248.30
07-JAN-12 ANG	931.50	0.00	80.00	0.00	1,011.50	380.40
SIMON	1,459.00	0.00	18.40	0.00	1,477.40	906.30
SUKUMARAN	324.60	0.00	18.40	0.00	343.00	187.90
Total:	2,715.10	0.00	116.80	0.00	2,831.90	1,474.70
09-JAN-12 ADMIN	0.00	0.00	2,329.14	0.00	2,329.14	2,135.10
ANG	818.10	835.10	3,162.85	4,849.58	9,665.63	6,961.00
SIMON	387.25	0.00	569.25	3,470.44	4,426.94	3,080.00

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09-JAN-12 SUKUMARAN	334.00	2,642.80	18.40	734.40	3,729.60	2,594.1
TEOH	8,122.60	0.00	69.60	2,212.49	10,404.69	8,473.6
Total:	9,661.95	3,477.90	6,149.24	11,266.91	30,556.00	23,244.1
10-JAN-12 ADMIN	0.00	0.00	2,618.24	0.00	2,618.24	2,741.0
ANG	3,880.55	0.00	367.90	340.20	4,588.65	2,036.6
SIMON	16,703.90	3,707.20	69.60	0.00	20,480.70	17,119.5
SUKUMARAN	5,491.80	2,440.80	191.20	0.00	8,123.80	6,202.8
TEOH	5,298.60	172.75	706.50	329.80	6,507.65	5,051.6
Total:	31,374.85	6,320.75	3,953.44	670.00	42,319.04	33,151.7
Mth Total:	93,769.90	34,417.90	52,064.17	23,546.86	203,798.83	140,462.4